

original

CERTIFICATE

2020

To the Clerk of CLARK, State of Kansas
We, the undersigned, officers of

LEXINGTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	14,924	2,276	.572
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	14,924	2,276	.572
Budget Summary	7			
Neighborhood Revitalization Rebate	8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,979,041
	Nov. 1, 2019 Valuation

Assisted by:

Aletha Moore Trustee

Address:

Email:

Attest: Oct 23 2019

Rebecca Mishler
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

LEXINGTON

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 1,907
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 1,907

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 8,920	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,478,046	
5b. Personal property 2018	- 914,251	
5c. Increase in personal property (5a minus 5b)	+ 563,795	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	572,715	
8. Total estimated valuation July 1, 2019	3,979,041	
9. Total valuation less valuation adjustment (8 minus 7)	3,406,326	
10. Factor for increase (7 divided by 9)	0.16813	
11. Amount of increase (10 times 3)	+ \$ 321	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,228	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,228	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 48	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,276	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LEXINGTON
CLARK

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,907	39	1	23	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,907	39	1	23	0	1

County Treas Motor Vehicle Estimate

39

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

23

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

1

MVT Factor 0.02045

RVT Factor 0.00052

16/20M Factor 0.01206

Comm Veh Factor 0.00000

Watercraft Factor 0.00052

2020

LEXINGTON

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

LEXINGTON

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,783	17,232	12,188
Receipts:			
Ad Valorem Tax	1,924	1,907	xxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	33	19	39
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	19	21	23
Commercial Vehicle Tax	1		0
Watercraft Tax	0		1
LAVTR	0		0
Gross Earnings (Intangibles) Tax	324	387	243
Interest on Idle Funds	238	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	112	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,665	2,534	507
Resources Available:	22,448	19,766	12,695
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	141	200	200
Equipment			
Buildings Maintenance	1,100	2,000	8,374
Insurance	1,630	1,678	1,825
Cemetery Maintenance	1,250	2,000	2,525
Utilities	1,095	1,700	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,216	7,578	14,924
Unencumbered Cash Balance Dec 31	17,232	12,188	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	16,850	17,350	14,924
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,924
Tax Required			2,229
Delinquent Comp Rate: 2.1%			47
Amount of 2019 Ad Valorem Tax			2,276

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
LEXINGTON
CLARK

will meet on August 13, 2019 at 7 p.m. at Lisa Moore residence, CR L, Ashland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lisa Moore, residence, CR L, Ashland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,216	0.522	7,578	0.570	14,924	2,276	0.572
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,216	0.522	7,578	0.570	14,924	2,276	0.572
Less: Transfers	0		0		0		
Net Expenditure	5,216		7,578		14,924		
Total Tax Levied	1,932		1,907		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,707,107		3,343,482		3,979,041		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Harden
Lexington Twp Clerk

LEXINGTON

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	0		0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 3,979,041

Valuation Factor: 3,979.041

Neighborhood Revitalization Subj to Rebate: 44,569

Neighborhood Revitalization factor: 44.569

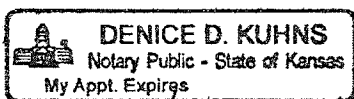
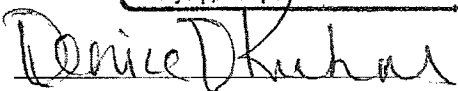
**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneapolis, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 31st of July, 2019, and the last publication being on the 31st day of July, 2019.



Subscribed and sworn to before me this 31st day of July, 2019.

My Appointment Expires: 7/16/23

Publication Fee:66.00

State of Kansas
Township

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Linda Harden
Lexington Twp Clerk

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